

CERTIFICATE

2020

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers ofClark County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,392,088	2,088,836	50,225
Special Bridge	68-1135	8	370,000	34,740	.836
Employee Benefits	12-16, 102	9	1,362,000	1,303,984	31.354
Special Alcohol		10	3,900		
Noxious Weed Cap Outlay		10	36,882		
Wireless 911		11	9,320		
911 Land/Wireless/VOIP		12	148,000		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Total County			5,322,190	3,427,560	82.415
Special Districts					
Rural Fire District #1	19-3610	17	84,300	84,997	4.507
Rural Fire District #2	19-3610	18	42,500	43,489	3.044
Rural Fire District #3	19-3610	18	1,200	1,120	.583
Totals		xxxxx	5,450,190	3,557,166	
Budget Summary		19			
Neighborhood Revitalization Rebate		20			
			County Clerk's Use Only		
			41,590,001		
			Nov 1, 2019 Total Assessed Valuation		

Assisted by:
Kennedy McKee & Company LLP

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

3,496,542
NO

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Oct 23 2019
Rebecca Mierker
County Clerk



Jim Daily
Howard L. Wideman
Charles R. McKinney

Governing Body

CPA Summary for Assumptions
No assurance is provided.

Rural Fire #1 18,860,354
Rural Fire #2 14,287,271
Rural Fire #3 1,924,033

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 3,318,065
2. Other tax entity levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 3,318,065

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 128,060	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 4,470,824	
5b. Personal property 2018	- 3,060,794	
5c. Increase in personal property (5a minus 5b)	+ 1,410,030	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019 :	+ 0	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1,538,090	
10. Total estimated valuation July 1, 2019	41,588,971	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0384	
12. Percentage adjustment increase (12 times 3)	+ \$ 127,425	
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 49,771	
15. Total Percentage Adjustments	\$ 177,196	

2020 Revenue Adjustments

16. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>53,236</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud		+	<u> </u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
21. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
22. Law enforcement expenses - 2020 budget:		+	<u>537,150</u>	
Law enforcement expenses - 2019 budget:		-	<u>527,950</u>	
CPI adjustment	1.50%		<u>7,919</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>1,281</u>
23. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Emergency medical expenses - 2020 budget:		+	<u>188,380</u>	
Emergency medical expenses - 2019 budget:		-	<u>187,630</u>	
CPI adjustment	1.50%		<u>2,814</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Total Revenue Adjustments				<u>1,281</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
29. Total Computed Tax Levy		<u>3,496,542</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	49,771
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	49,771

Exemption from Election Requirement **Yes**

Clark County
Fire District #1

2020

Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+	\$ 79,941
2.	Debt service levy in 2019 budget	-	\$ 0
3.	Tax levy excluding debt service		\$ 79,941

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:	+	58,767	
5.	Increase in personal property for 2019:			
5a.	Personal property 2015 +		3,771,642	
5b.	Personal property 2018 -		2,415,032	
5c.	Increase in personal property (5a minus 5b)	+	1,356,610	
			(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:		0	
7.	Total valuation adjustment (sum of 4, 5c, 6)		1,415,377	
8.	Total estimated valuation July, 1, 2019		18,859,401	
9.	Total valuation less valuation adjustment (8 minus 7)		17,444,024	
10.	Factor for increase (7 divided by 9)		0.08114	
11.	Amount of increase (10 times 3)	+	6,486	
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		86,427	
13.	Debt service levy in this 2020 budget		0	
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		86,427	
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16.	Consumer Price Index adjustment (3 times 15)		1,999	
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		88,426	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2020

				Amount of Levy
1.	Total tax levy amount in 2019 budget	+	\$	<u>39,890</u>
2.	Debt service levy in 2019 budget	-	\$	<u>0</u>
3.	Tax levy excluding debt service		\$	<u>39,890</u>

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:	+	<u>57,301</u>	
5.	Increase in personal property for 2019:			
5a.	Personal property 2019	+	<u>318,459</u>	
5b.	Personal property 2018	-	<u>297,287</u>	
5c.	Increase in personal property (5a minus 5b)	+	<u>21,172</u>	
			(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:		<u>0</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)		<u>78,473</u>	
8.	Total estimated valuation July, 1,2019		<u>14,287,271</u>	
9.	Total valuation less valuation adjustment (8 minus 7)		<u>14,208,798</u>	
10.	Factor for increase (7 divided by 9)		<u>0.00552</u>	
11.	Amount of increase (10 times 3)	+	\$	<u>220</u>
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>40,110</u>
13.	Debt service levy in this 2020 budget			<u>0</u>
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>40,110</u>
15.	Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16.	Consumer Price Index adjustment (3 times 15)		\$	<u>997</u>
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>41,107</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2020

				Amount of Levy
1.	Total tax levy amount in 2019 budget	+	\$	<u>1,016</u>
2.	Debt service levy in 2019 budget	-	\$	<u>0</u>
3.	Tax levy excluding debt service		\$	<u>1,016</u>

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:	+		
5.	Increase in personal property for 2019:			
5a.	Personal property 2019 +		<u>276,425</u>	
5b.	Personal property 2018 -		<u>234,913</u>	
5c.	Increase in personal property (5a minus 5b)	+	<u>41,512</u>	
			(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:		<u>0</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)		<u>41,512</u>	
8.	Total estimated valuation July, 1,2019		<u>1,923,992</u>	
9.	Total valuation less valuation adjustment (8 minus 7)		<u>1,882,480</u>	
10.	Factor for increase (7 divided by 9)		<u>0.02205</u>	
11.	Amount of increase (10 times 3)	+	\$	<u>22</u>
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>1,038</u>
13.	Debt service levy in this 2020 budget			<u>0</u>
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>1,038</u>
15.	Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16.	Consumer Price Index adjustment (3 times 15)		\$	<u>25</u>
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>1,063</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clark County

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Special Vehicle	General	11,273	10,401	10,000	8-145
General	Capital Improvement	542,488	525,000		19-120
General	Equipment Reserve	275,522		100,000	19-119
Total		829,283	535,401	110,000	
Adjustments*					
Adjusted Totals		829,283	535,401	110,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

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Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
2 John Deere Graders	3/1/2016	36	2.40	358,618	51,989	53,236	0
				Totals	51,989	53,236	0

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Clark County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	622,673	717,492	218,771
Receipts:			
Ad Valorem Tax	2,029,440	2,069,028	XXXXXXXXXXXXXXXXXX
Delinquent Tax	28,996	10,391	10,776
Motor Vehicle Tax	146,059	139,354	152,020
Recreational Vehicle Tax	1,641	1,779	1,614
16/20M Vehicle Tax	14,792	16,184	15,700
Commercial Vehicle Tax		1,981	2,292
Watercraft Tax		2,523	878
Gross Earnings (Intangible) Tax	7,453	6,446	5,848
LAVTR		0	0
City and County Revenue Sharing		0	0
Intergovernmental:			
Mineral Production Tax	10,810	10,000	10,000
Special Highway Aid	192,394	194,304	194,774
Grants:			
State Health Grants	7,000	7,000	7,000
Licenses, Fees, Fines & Permits			
Mortgage Registration Fees	4,371	2,000	
County Officer's Fees	53,270	25,000	25,000
Charges for Services:			
County Health	58,464	35,000	35,000
Law Enforcement - Minneola	3,600	3,600	3,600
Ambulance Service:			
Minneola	43,749	25,000	25,000
Ashland	47,903	40,000	40,000
Landfill	62,579	60,000	60,000
Transfer from Special Vehicle	11,273	10,401	10,000
In Lieu of Tax - Cimarron Bend	778,207	492,109	501,951
In Lieu of Tax - Bloom	39,803	40,599	41,411
Interest on Delinquent Tax	23,108	15,000	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	57,504	50,000	35,000
Neighborhood Revitalization Rebate	-18,343	-46,793	-43,043
Miscellaneous	103,755	20,000	20,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,707,828	3,230,906	1,164,821
Resources Available:	4,330,501	3,948,398	1,383,592

Adopted Budget
General

No assurance is provided.

Clark County

2020

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Courthouse			
Personal Services	20,711	60,320	45,320
Contractual	216,214	220,775	220,775
Commodities	10,862	16,200	16,200
Capital Outlay		1,600	1,600
Reimbursements	(10,238)		
Total	237,549	298,895	283,895
Custodian			
Personal Services	38,841	39,975	40,650
Contractual	476	540	540
Commodities	12,726	16,240	16,740
Capital Outlay	562	1,500	1,500
Total	52,605	58,255	59,430
County Clerk			
Personal Services	100,359	104,700	106,440
Contractual	8,583	11,030	10,200
Commodities	2,942	2,400	2,400
Reimbursements	(33)		
Total	111,851	118,130	119,040
County Appraiser			
Personal Services	73,452	75,080	76,330
Contractual	60,346	72,400	69,400
Commodities	1,842	4,000	3,700
Capital Outlay		1,000	1,500
Total	135,640	152,480	150,930
County Treasurer			
Personal Services	104,900	107,160	109,040
Contractual	4,358	6,400	8,500
Commodities	3,447	4,200	4,200
Reimbursements	(159)		
Total	112,546	117,760	121,740
Register of Deeds			
Personal Services	66,480	69,000	70,180
Contractual	11,414	12,575	12,575
Commodities	4,256	5,500	5,500
Capital Outlay			
Total	82,150	87,075	88,255
District Court			
Personal Services			
Contractual	42,012	44,550	45,550
Commodities	1,183	2,500	2,500
Capital Outlay	936	4,500	4,500
Total	44,131	51,550	52,550
Tort Liability			
Personal Services			
Contractual			40,000
Commodities			
Capital Outlay			
Total	0	0	40,000
Total - Page 7b	776,472	884,145	915,840

Clark County

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Commissioners			
Personal Services	55,701	55,980	57,855
Contractual	380	4,800	4,800
Commodities	909	150	150
Capital Outlay			
Total	56,990	60,930	62,805
County Attorney			
Personal Services	51,510	52,000	53,550
Contractual	1,525	4,550	4,300
Commodities			
Capital Outlay			
Total	53,035	56,550	57,850
County Counselor			
Personal Services	24,092	24,250	24,250
Contractual	13,650	13,750	13,750
Commodities			
Capital Outlay			
Total	37,742	38,000	38,000
Election Expense			
Personal Services	11,508	11,350	11,495
Contractual	14,667	23,840	23,840
Commodities	9,564	18,150	18,150
Capital Outlay			
Total	35,739	53,340	53,485
Conservation District			
Appropriation	26,000	26,000	26,000
Total	26,000	26,000	26,000
Sheriff			
Personal Services	396,853	402,000	411,200
Contractual	45,514	68,550	68,550
Commodities	56,434	57,400	57,400
Capital Outlay			
Total	498,801	527,950	537,150
Emergency Preparedness			
Personal Services			
Contractual	3,132	4,200	4,200
Commodities	7,444	7,250	7,750
Capital Outlay		2,700	2,700
Total	10,576	14,150	14,650
Operating Transfers			
Transfer to Capital Improvement	542,488	525,000	
Transfer to Equipment Reserve	275,522		100,000
Total	818,010	525,000	100,000
Total - Page7c	1,536,893	1,301,920	889,940

Clark County

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Road & Bridge			
Personal Services	347,620	378,365	385,260
Contractual	99,530	151,500	155,000
Commodities	214,484	283,200	362,200
Capital Outlay	113,890	122,250	39,750
Total	775,524	935,315	942,210
Noxious Weed			
Personal Services	32,448	36,262	36,262
Contractual	8,916	13,100	13,100
Commodities	12,795	51,750	51,750
Capital Outlay		5,000	5,000
Total	54,159	106,112	106,112
Ambulance			
Personal Services	38,208	44,780	45,530
Contractual	72,658	74,600	74,600
Commodities	54,558	44,150	44,150
Capital Outlay	13,940	24,100	24,100
Total	179,364	187,630	188,380
County Health			
Personal Services	42,786	57,750	57,750
Contractual	3,195	5,300	5,300
Commodities	38,355	8,500	8,500
Capital Outlay		2,000	2,000
Total	84,336	73,550	73,550
Total	0	0	0
Sanitation			
Personal Services	35,348	35,850	64,655
Contractual	21,611	35,800	43,800
Commodities	11,485	24,200	18,000
Capital Outlay		5,500	5,500
Total	68,444	101,350	131,955
Appropriations			
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	84,512	86,512	88,512
Pioneer-Kier Museum	39,305	39,093	41,589
Total	137,817	139,605	144,101
Total	0	0	0
Total - Page7d	1,299,644	1,543,562	1,586,308

Adopted Budget
General Fund - Detail Expend

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Clark County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	520,278	360,934	334,504
Receipts:			
Ad Valorem Tax	30,305	31,716	XXXXXXXXXXXXXXXXXX
Delinquent Tax	363	155	165
Motor Vehicle Tax	1,586	2,079	2,330
Recreational Vehicle Tax	18	27	25
16/20M Vehicle Tax	175	242	241
Commercial Vehicle Tax		30	35
Watercraft Tax		38	13
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-270	-717	-717
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	32,177	33,570	2,092
Resources Available:	552,455	394,504	336,596
Expenditures:			
Contractual Services	212,326	60,000	370,000
Reimbursements	-20,805		
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	191,521	60,000	370,000
Unencumbered Cash Balance Dec 31	360,934	334,504	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	270,000	580,000	370,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		370,000
	Tax Required		33,404
	Delinquent Comp Rate: 4.0%		1,336
	Amount of 2019 Ad Valorem Tax		34,740

CPA Summary for Assumptions
No assurance is provided.

Clark County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Employee Benefits			
Unencumbered Cash Balance Jan 1	274,206	243,107	38,990
Receipts:			
Ad Valorem Tax	1,034,849	1,084,597	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13,480	5,298	5,649
Motor Vehicle Tax	69,575	71,059	79,690
Recreational Vehicle Tax	783	908	846
16/20 M Vehicle Tax	6,844	8,253	8,230
Commercial Vehicle Tax		1,011	1,202
Watercraft Tax		1,286	460
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-9,374	-24,529	-26,898
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,116,157	1,147,883	69,179
Resources Available:	1,390,363	1,390,990	108,169
Expenditures:			
Personal Services	1,147,256	1,352,000	1,362,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,147,256	1,352,000	1,362,000
Unencumbered Cash Balance Dec 31	243,107	38,990	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	1,274,000	1,352,000	1,362,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,362,000
	Tax Required		1,253,831
Delinquent Comp Rate:	4.0%		50,153
Amount of 2019 Ad Valorem Tax			1,303,984

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
#REF!			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	#REF!	0
	Non-Appropriated Balance		
#REF!	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	4.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary for Assumptions
No assurance is provided.

Clark County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,723	3,740	3,740
Receipts:			
Liquor Tax	17		214
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17	0	214
Resources Available:	3,740	3,740	3,954
Expenditures:			
Health & Welfare:			
Contractual Services			3,900
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	3,900
Unencumbered Cash Balance Dec 31	3,740	3,740	54
2018/2019/2020 Budget Authority Amount	0	3,723	3,900

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap Outlay	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	36,882	36,882	36,882
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	36,882	36,882	36,882
Expenditures:			
Capital Outlay			36,882
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	36,882
Unencumbered Cash Balance Dec 31	36,882	36,882	0
2018/2019/2020 Budget Authority Amount	36,882	36,882	36,882

CPA Summary for Assumptions

No assurance is provided.

Clark County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

Adopted Budget

Wireless 911	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,967	9,320	9,320
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	10,967	9,320	9,320
Expenditures:			
Public Safety:			
Contractual Services	1,647		9,320
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,647	0	9,320
Unencumbered Cash Balance Dec 31	9,320	9,320	0
2018/2019/2020 Budget Authority Amount	19,216	9,843	9,320

CPA Summary for Assumptions

No assurance is provided.

Clark County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
911 Land/Wireless/VOIP	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	193,196	148,944	98,944
Receipts:			
Other Taxes	50,013	50,000	50,000
Interest on Idle Funds			
Miscellaneous	639		
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,652	50,000	50,000
Resources Available:	243,848	198,944	148,944
Expenditures:			
Public Safety:			
Contractual Services	94,904	100,000	148,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	94,904	100,000	148,000
Unencumbered Cash Balance Dec 31	148,944	98,944	944
2018/2019/2020 Budget Authority Amount	198,116	193,196	148,000

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary for Assumptions

No assurance is provided.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

Clark County

Non-Budgeted Funds-B

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Spec Conceal Carry Licens		Equipment Reserve		Capital Improvement		Spec Park & Rec		Bioterrorism Grant Fund											
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	4,599	Cash Balance Jan 1	609,773	Cash Balance Jan 1	562,414	Cash Balance Jan 1	237	Cash Balance Jan 1	2,278	Cash Balance Jan 1	1,179,301	Cash Balance Jan 1	2,278	Cash Balance Jan 1	1,179,301	Cash Balance Jan 1	2,278		
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Fees	228	Transfer - General	275,522	Transfer - General	542,488					Grant Income	8,102								
Total Receipts	228	Total Receipts	275,522	Total Receipts	542,488		0	Total Receipts	8,102	Total Receipts	826,340								
Resources Available:	4,827	Resources Available:	885,295	Resources Available:	1,104,902		237	Resources Available:	10,380	Resources Available:	2,005,641								
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
		Capital Outlay	5,989	Capital Outlay	384,564					Personal Services	4,427								
										Contractual Services	3,196								
										Capital Outlay	1,600								
Total Expenditures	0	Total Expenditures	5,989	Total Expenditures	384,564		0	Total Expenditures	9,223	Total Expenditures	399,776								
Cash Balance Dec 31	4,827	Cash Balance Dec 31	879,306	Cash Balance Dec 31	720,338		237	Cash Balance Dec 31	1,157	Cash Balance Dec 31	1,605,865								

****Note:** These two block figures should agree.

CPA Summary for Assumptions

No assurance is provided.

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2018 is to be shown)

Clark County

[illegible]

****Note:** These two block figures should agree.

CPA Summary for Assumptions

No assurance is provided.

Non-Budgeted Funds-D

[illegible]

****Note:** These two block figures should agree.

CPA Summary for Assumptions

No assurance is provided.

Clark County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Districts	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 4.0%	0
		Amount of 2019 Ad Valorem Tax	0

Adopted Budget

Rural Fire District #1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,868	4,868	213
Receipts:			
Ad Valorem Tax	77,582	76,743	XXXXXXXXXXXXXXXXXX
Delinquent Tax	510	500	
Motor Vehicle Tax	2,368	2,096	2,236
Recreational Vehicle Tax	33	30	32
16/20 M Vehicle Tax	873	946	816
Commercial Vehicle Tax		0	59
Watercraft Tax		0	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-66	-670	-797
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	81,300	79,645	2,359
Resources Available:	89,168	84,513	2,572
Expenditures:			
Transfer to Ashland Fire Department	59,010	58,800	58,800
Transfer to Englewood Fire Department	25,290	25,500	25,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	84,300	84,300	84,300
Unencumbered Cash Balance Dec 31	4,868	213	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	84,300	84,300	84,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,300
		Tax Required	81,728
		Delinquent Comp Rate: 4.0%	3,269
		Amount of 2019 Ad Valorem Tax	84,997

CPA Summary for Assumptions

No assurance is provided.

Clark County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Rural Fire District #2	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,494	2,575	0
Receipts:			
Ad Valorem Tax	39,664	38,294	XXXXXXXXXXXXXXXXXX
Delinquent Tax	167		
Motor Vehicle Tax	1,603	1,468	1,447
Recreational Vehicle Tax	17	23	15
16/20 M Vehicle Tax	192	204	200
Commercial Vehicle Tax		84	59
Watercraft Tax		0	16
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-439	-860	-1,053
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	41,204	39,213	684
Resources Available:	46,698	41,788	684
Expenditures:			
Transfer to Minneola Fire Department	44,123	41,788	42,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	44,123	41,788	42,500
Unencumbered Cash Balance Dec 31	2,575	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	41,500	42,350	42,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	42,500
		Tax Required	41,816
	Delinquent Comp Rate:	4.0%	1,673
	Amount of 2019 Ad Valorem Tax		43,489

Adopted Budget Rural Fire District #3	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	268	76	0
Receipts:			
Ad Valorem Tax	996	995	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8	15	
Motor Vehicle Tax	91	94	103
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	20	20	18
Commercial Vehicle Tax		0	
Watercraft Tax		0	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,116	1,124	123
Resources Available:	1,384	1,200	123
Expenditures:			
Transfer to Rural Fire District #3	1,308	1,200	1,200
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,308	1,200	1,200
Unencumbered Cash Balance Dec 31	76	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	1,300	1,200	1,200
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,200
		Tax Required	1,077
	Delinquent Comp Rate:	4.0%	43
	Amount of 2019 Ad Valorem Tax		1,120

CPA Summary for Assumptions

No assurance is provided.

2020

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 21, 2019 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse	237,549		298,895		283,895		
Custodian	52,605		58,255		59,430		
County Clerk	111,851		118,130		119,040		
County Appraiser	135,640		152,480		150,930		
County Treasurer	112,546		117,760		121,740		
Register of Deeds	82,150		87,075		88,255		
District Court	44,131		51,550		52,550		
Tort Liability	0		0		40,000		
County Commissioners	56,990		60,930		62,805		
County Attorney	53,035		56,550		57,850		
County Counselor	37,742		38,000		38,000		
Election Expense	35,739		53,340		53,485		
Conservation District	26,000		26,000		26,000		
Sheriff	498,801		527,950		537,150		
Emergency Preparedness	10,576		14,150		14,650		
Operating Transfers	818,010		525,000		100,000		
Road & Bridge	775,524		935,315		942,210		
Noxious Weed	54,159		106,112		106,112		
Ambulance	179,364		187,630		188,380		
County Health	84,336		73,550		73,550		
Sanitation	68,444		101,350		131,955		
Appropriations	137,817		139,605		144,101		
Total General	3,613,009	54.037	3,729,627	55.119	3,392,088	2,088,836	50.226
Special Bridge	191,521	0.807	60,000	0.845	370,000	34,740	0.835
Employee Benefits	1,147,256	27.555	1,352,000	28.894	1,362,000	1,303,984	31.354
Special Alcohol					3,900		
Noxious Weed Cap Outlay					36,882		
Wireless 911	1,647				9,320		
911 Land/Wireless/VOIP	94,904		100,000		148,000		
Non-Budgeted Funds-A	1,217,912						
Non-Budgeted Funds-B	399,776						
Non-Budgeted Funds-C	179,265						
Non-Budgeted Funds-D	20,353						
Total County	6,865,643	82.399	5,241,627	84.858	5,322,190	3,427,560	82.415
Special Districts							
Rural Fire District #1	84,300	4.500	84,300	4.717	84,300	84,997	4.507
Rural Fire District #2	44,123	3.096	41,788	2.886	42,500	43,489	3.044
Rural Fire District #3	1,308	0.524	1,200	0.532	1,200	1,120	0.582
Totals	6,995,374		5,368,915		5,450,190	3,557,166	
Less: Transfers	829,283		535,401		110,000		
Net Expenditure	6,166,091		4,833,514		5,340,190		
Total Tax Levied	3,289,007		3,438,912		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	38,458,044		39,101,700		41,588,971		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	478,690	354,910	51,989
Total	478,690	354,910	51,989

*Tax rates are expressed in mills

Rebecca Mishler

Clerk

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Special Bridge			0
0			0
Employee Benefits			0
#REF!			0
Special Districts			0
Rural Fire District #1	84,168	4.463	797
Rural Fire District #2			0
Rural Fire District #3			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	84,168	4.463	797

2019 July 1 Valuation: 18,859,401

Valuation Factor: 18,859.401

Neighborhood Revitalization Subj to Rebate: 178,679

Neighborhood Revitalization factor: 178.679

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Special Bridge			0
0			0
Employee Benefits			0
#REF!			0
Special Districts			0
Rural Fire District #1			0
Rural Fire District #2	42,394	2.967	1,053
Rural Fire District #3			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	42,394	2.967	1,053

2019 July 1 Valuation: 14,287,271

Valuation Factor: 14,287.271

Neighborhood Revitalization Subj to Rebate: 354,950

Neighborhood Revitalization factor: 354.950

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2020

NOTICE OF BUDGET HEARING

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Clark County

will meet on August 21, 2019 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse	237,549		298,895		283,895		
Custodian	52,605		58,255		59,430		
County Clerk	111,851		118,130		119,040		
County Appraiser	135,640		152,480		150,930		
County Treasurer	112,546		117,760		121,740		
Register of Deeds	82,150		87,075		88,255		
District Court	44,131		51,550		52,550		
Tort Liability	0		0		40,000		
County Commissioners	56,990		60,930		62,805		
County Attorney	53,035		56,550		57,850		
County Counselor	37,742		38,000		38,000		
Election Expense	35,739		53,340		53,485		
Conservation District	26,000		26,000		26,000		
Sheriff	498,801		527,950		537,150		
Emergency Preparedness	10,576		14,150		14,650		
Operating Transfers	818,010		525,000		100,000		
Road & Bridge	775,524		935,315		942,210		
Noxious Weed	54,159		106,112		106,112		
Ambulance	179,364		187,630		188,380		
County Health	84,336		73,550		73,550		
Sanitation	68,444		101,350		131,955		
Appropriations	137,817		139,605		144,101		
Total General	3,613,009	54.037	3,729,627	55.119	3,392,088	2,088,836	50.226
Special Bridge	191,521	0.807	60,000	0.845	370,000	34,740	0.835
Employee Benefits	1,147,256	27.555	1,352,000	28.894	1,362,000	1,303,984	31.354
Special Alcohol					3,900		
Noxious Weed Cap Outlay					36,882		
Wireless 911	1,647				9,320		
911 Land/Wireless/VOIP	94,904		100,000		148,000		
Non-Budgeted Funds-A	1,217,912						
Non-Budgeted Funds-B	399,776						
Non-Budgeted Funds-C	179,265						
Non-Budgeted Funds-D	20,353						
Total County	6,865,643	82.399	5,241,627	84.858	5,322,190	3,427,560	82.415
Special Districts							
Rural Fire District #1	84,300	4.500	84,300	4.717	84,300	84,997	4.507
Rural Fire District #2	44,123	3.096	41,788	2.886	42,500	43,489	3.044
Rural Fire District #3	1,308	0.524	1,200	0.532	1,200	1,120	0.582
Totals	6,995,374		5,368,915		5,450,190	3,557,166	
Less: Transfers	829,283		535,401		110,000		
Net Expenditure	6,166,091		4,833,514		5,340,190		
Total Tax Levied	3,289,007		3,438,912		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	38,458,044		39,101,700		41,588,971		

Outstanding Indebtedness,

	2017	2018	2019
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	478,690	354,910	51,989
Total	478,690	354,910	51,989

*Tax rates are expressed in mills

Rebecca Mishler

Clerk

RESOLUTION NO: 2019-4

A resolution expressing the property taxation policy of Fire District #2 governing body with respect to financing the annual budget for 2020.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of Fire District #2 exceeding the amount levied to finance the 2019 budget of Fire District #2 as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

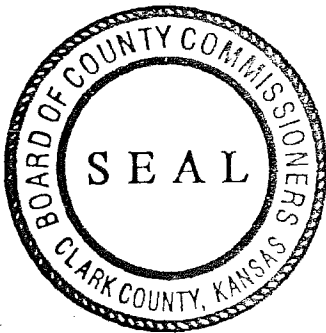
Whereas, Fire District #2 provides essential services to its citizens; and


Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by Fire District #2 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

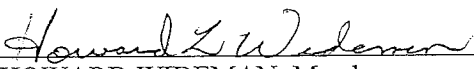
Adopted this 21st day of August, 2019 by Fire District #2 governing body, Clark County Kansas.

BOARD OF COUNTY COMMISSIONERS




JIM DAILY, Chairman


CHARLES McKINNEY, Member


HOWARD WIDEMAN, Member

ATTEST:


REBECCA MISHLER, County Clerk

RESOLUTION NO: 2019-5

A resolution expressing the property taxation policy of Fire District #3 governing body with respect to financing the annual budget for 2020.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of Fire District #3 exceeding the amount levied to finance the 2019 budget of Fire District #3 as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

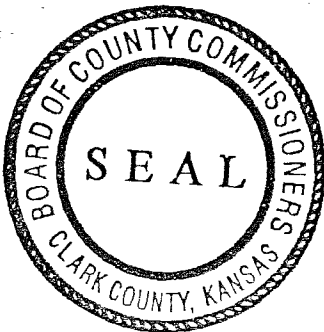
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #2 provides essential services to its citizens; and

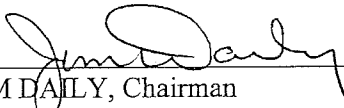
Whereas, the cost of providing these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by Fire District #3 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 21st day of August, 2019 by Fire District #3 governing body, Clark County Kansas.



BOARD OF COUNTY COMMISSIONERS


JIM DAILY, Chairman


CHARLES McKINNEY, Member


HOWARD WIDEMAN, Member

ATTEST:

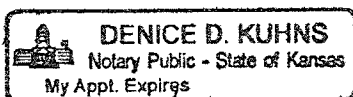

REBECCA MISHLER, County Clerk

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneapolis, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 7th of August, 2019, and the last publication being on the 7th day of August, 2019.

[Signature]

Subscribed and sworn to before me this 7th day of August, 2019.



[Signature: Denise D. Kuhns]

My Appointment Expires: 7/16/23

Publication Fee: 96.00

State of Kansas
County

20:0

NOTICE OF BUDGET HEARING

The governing body of
Clark County

will meet on August 21, 2019 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate*
General							
Courthouse	237,549		298,895		283,895		
Custodian	52,605		58,255		59,430		
County Clerk	111,851		118,130		119,040		
County Appraiser	135,640		152,480		150,930		
County Treasurer	112,546		117,760		121,740		
Register of Deeds	82,150		87,075		88,255		
District Court	44,131		51,550		52,550		
Tort Liability	0		0		40,000		
County Commissioners	86,999		60,930		62,805		
County Attorney	53,055		56,550		57,850		
County Counselor	37,742		38,000		38,000		
Election Expense	33,739		33,340		53,485		
Conservation District	26,000		26,000		26,000		
Sheriff	498,801		527,950		537,150		
Emergency Preparedness	16,576		14,150		14,650		
Operating Transfers	818,019		525,000		100,000		
Road & Bridge	775,524		935,315		942,210		
Noxious Weed	54,159		106,112		106,112		
Ambulance	179,364		187,630		188,380		
County Health	84,356		73,550		73,550		
Sanitation	68,444		101,356		131,955		
Appropriations	137,817		139,605		141,101		
Total General	3,613,009	54.037	3,729,627	55.119	3,492,083	2,088,836	50.226
Special Bridge	191,321	0.807	60,000	0.845	370,000	34,740	6.835
Employee Benefits	1,147,256	27.555	1,352,000	28.894	1,362,000	1,303,954	31.354
Special Alcohol					3,900		
Noxious Weed Cap Outlay					56,882		
Wireless 911	1,647				9,520		
911 Land Wireless VOIP	94,904		100,000		148,000		
Non-Budgeted Funds-A	1,217,912						
Non-Budgeted Funds-B	399,776						
Non-Budgeted Funds-C	179,265						
Non-Budgeted Funds-D	29,353						
Total County	6,865,643	82.399	5,241,627	84.858	5,323,190	3,427,560	82.415
Special Districts							
Rural Fire District #1	84,300	4.500	84,300	4.717	84,300	84,997	4.507
Rural Fire District #2	41,123	0.996	41,788	2.856	42,500	43,480	3.044
Rural Fire District #3	1,308	0.524	1,200	0.532	1,200	1,123	0.582
Totals	6,995,374		5,368,915		5,450,190	3,557,166	
Less Transfers	829,287		535,401		110,000		
Net Expenditure	6,166,091		4,833,514		5,340,190		
Total Tax Levied	3,389,007		3,438,912		3,438,912		
Assessed Valuation	38,358,044		39,101,700		39,101,700		

Outstanding Indebtedness:

	2017	2018	2019
January 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	478,690	334,910	51,989
Total	478,690	334,910	51,989

*Tax rates are expressed in mills

Rebecca Mishler
Clerk

Page No 16

c E. Shields, dated providing certain penalties, and repealing ordinance number 2018-04.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MINNEOLA:

are required to file written defenses to petition on or before number 12, 2019, at P.M., in the District of Clark County, in and, Kansas, at which

SECTION 1. IN CORP ORATING STANDARD TRAFFIC ORDINANCE.

There is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Minneola, Kansas, that certain standard traffic ordinance known as "Standard Traffic Ordinance for Kansas Cities," Edition of 2019, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas. One copy of said Standard Traffic Ordinance shall be marked or stamped "Official Copy as Adopted by Ordinance No. 2019-03, and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours. The Police

speeding which shall not be less than \$108.00 nor more than \$2,000.00. A person tried and convicted for violation of an ordinance traffic infraction or other traffic offense for which a fine has been established in a schedule of fines shall pay a fine fixed by the court not to exceed \$500.

SECTION 4. REPEAL. Ordinance numbered 2018-04 is repealed.

SECTION 5. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the Clark County Gazette, the official newspaper for the City of Minneola.

I HAVE A CAUSE FREEDOM NEARLY ABLE.

THINK FIRST

KABE



Oxygen / Respiratory Services Medical Equipment

Full Service Home Medical Company Installation of Handicare Stair Lifts

well screen; production well cement grouting; production

See Legals on Page 5

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NOTICE OF VOTE - FIRE DISTRICT #3

In adopting the 2020 budget the governing body voted to increase the property in the amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

NOTICE OF VOTE - FIRE DISTRICT #2

In adopting the 2020 budget the governing body voted to increase the property in the amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

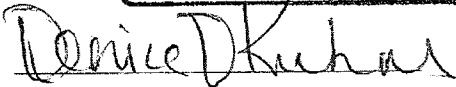
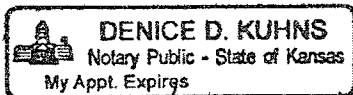


Affidavit of Publication

State of Kansas, County of Clark, ss:
Clint D Kuhns, of lawful age, being
first duly sworn on oath says that he
is the principal clerk – bookkeeper of
Clark County Gazette, a weekly news-
paper printed and published at Minne-
ola, KS; that said newspaper has the
following qualifications: (a) it has been
published at least fifty (50) times a year
and has so published at least five (5)
years prior to the first publication of the
attached notice; (b) it is entered at the
post office as periodical mail matter;
(c) it has a general paid circulation on
a weekly basis in said county and it is
not a trade, religious or fraternal publi-
cation; and (d) it is published in Clark
County, Kansas; and that the attached
legal notice being a copy of Notice as
per clipping attached, was published in
the regular and entire weekly edition of
said newspaper and not any supplement
thereof for 1 consecutive week(s), the
first publication being on the 28th of
August, 2019, and the last publication
being on the 28th day of August, 2019.



Subscribed and sworn to before me this
28th day of August, 2019.



My Appointment Expires: 7/16/23

Publication Fee:12.00

NOTICE OF VOTE - FIRE DISTRICT #2

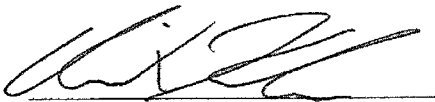
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the 2018 CPI for all urban consumers.

Affidavit of Publication

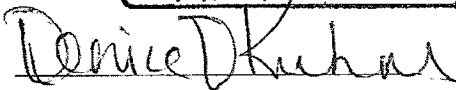
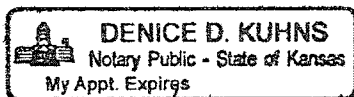
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My Appointment Expires: 7/16/23

Publication Fee: 12.00